

Detailed Summary

6 - High Moisture Shell Corn After Corn - MISC2009

Created : 03/11/09

Item	Price	Quantity	Times Over	1 Acre	180.00 Acres
Gross Value of Production					
Products					
CORN, SHELLED - BU (180)	\$4.000 per bu	135.00		540.00	97,200.00
MANURE CREDITS - LBS N (180)	\$0.870 per lb N	45.00		39.15	7,047.00
MANURE CREDITS - LBS P (180)	\$1.090 per lb P	45.00		49.05	8,829.00
MANURE CREDITS - LBS K (180)	\$0.720 per lb K	108.00		77.76	13,996.80
CORN - GOVT. PAYMENT (180)	\$0.280 per bu	132.53		37.11	6,679.51
			Total	743.07	133,752.31
Operating Costs					
Input Expenses					
1_FERTILITY					
N, P & K 09-23-30 LB	\$0.380 per lb	100.00	1.00	38.00	6,840.00
UREA 46-0-0 LB	\$0.250 per lb	145.00	1.00	36.25	6,525.00
DAIRY MANURE-CUSTOM APPLY	\$3.550 per ton	15.00	1.00	53.25	9,585.00
2_SEED_PLANTS					
CORN SEED - BAG	\$225.000 per bag	0.39	1.00	88.65	15,957.00
3_MISCELLANEOUS					
CUSTOM FERT SPREADING	\$6.800 per acre	1.00	1.00	6.80	1,224.00
CRC - CORN 70% CONT. CORN	\$19.820 per acre	1.00		19.82	3,567.60
PEST SCOUTING	\$8.000 per acre	1.00		8.00	1,440.00
4_WEED_CONTROL					
HARNESS - PT	\$14.060 per pt	2.00	1.00	28.12	5,061.60
HORNET WDG - OZ	\$5.000 per oz	4.00	1.00	20.00	3,600.00
5_INSECT_CONTROL					
LORSBAN 15G - LB	\$2.400 per lb	8.70	1.00	20.88	3,758.40
				319.77	57,558.60
Energy Expenses					
DIESEL FUEL	\$2.160 per gal	6.09		13.15	2,367.87
GASOLINE	\$1.960 per gal	0.20		0.40	71.79
ENGINE LUBRICATION				2.03	365.94
				15.59	2,805.60
Repair & Maintenance Expense					
POWER UNIT				8.19	1,474.51
IMPLEMENT				5.92	1,066.27
				14.12	2,540.78
Input Interest Expenses					
	\$349.472	0.02		6.97	1,254.96
			Total Operating Costs	356.44	64,159.95
			Value of Prod. Less Total Operating Costs	386.62	69,592.36

Item	Price	Quantity	Times Over	1 Acre	180.00 Acres
Allocated Overhead					
Input Expenses					
3_MISCELLANEOUS LAND RENT	\$85.000 per acre	1.00	1.00	85.00	15,300.00
				<u>85.00</u>	<u>15,300.00</u>
Labor Expenses					
OPERATOR	\$10.000 per hour	1.05		10.45	1,881.51
				<u>10.45</u>	<u>1,881.51</u>
Interest & Insurance Expenses					
POWER UNIT				11.61	2,090.52
IMPLEMENT				6.65	1,197.58
				<u>18.27</u>	<u>3,288.10</u>
Depreciation Expenses					
POWER UNIT				11.18	2,013.16
IMPLEMENT				12.00	2,160.05
				<u>23.18</u>	<u>4,173.21</u>
			Total Allocated Overhead	136.90	24,642.82
			Total Gross Value of Production	743.07	133,752.31
			Total Operating Costs	356.44	64,159.95
			Value of Prod. Less Total Operating Costs	386.62	69,592.36
			Residual Return to Operator Labor & Management	260.17	46,831.06
			Total Costs Listed	493.35	88,802.77
			Value of Prod. Less Total Costs Listed	249.72	44,949.55